

LONDONDERRY BUDGET COMMITTEE

Minutes
May^{28th}, 2015

The Budget Committee meeting was held in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053.

I. CALL TO ORDER

Meeting was called to order at 7:00 pm.

Committee Members Present: Jay Hooley, Ted Combes, Mark Aronson, Gary Vermillion, Tim Siekmann, Dana Coons and Greg Warner

Also Present: Kevin Smith Town Manager, Doug Smith - finance

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT

Deb Paul 118 Hardy Rd verified that public is welcome at Budcom meetings and may ask questions.

IV. COMMITTEE BUSINESS

V. NEW BUSINESS

A. Presentation by Town Staff:

90% vs 91% flat line spending plan. We are 1% under after being 3 to 4% over at several points during the year. \$250,000 in LUCT to Town - will be unanticipated revenue. Excess revenue will go to Undesignated Fund Balance. 2017 Budget – Town Manager had meeting with Senior Staff to begin next FY planning process earlier than usual. Discussion about allocation of WC cost and reimbursement vs billing to salary line. Will benefit FD, PD and PW most. Pettengill Rd development proceeding nicely.

VI. OLD BUSINESS

Who the Budget Committee would like to come before the committee in the following meetings. Desire expressed to see School BA, and Fire/Police presentations. June meeting cancelled. Prior months meeting minutes approved 6-0-1 (Mr. Coons abstained).

VII. ADJOURNMENT

Adjournment 8:02 pm 7-0-0.